

HITCHIN COMMUNITY FORUM

SUMMARY FINANCIAL POSITION 2024/25

<u>Original Budget</u> <u>2024/25</u>	<u>Carry Forward</u> <u>Budget 2023/24</u>	<u>Total Funding</u> <u>2024/25</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£16,000	£2,147	£18,147	£9,969	£8,178

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
Rotary Club of Hitchin Tilehouse - Youth support	11-Jun-24	£550
Hitchin Community Gardens - Bushcraft for Wellbeing sessions	11-Jun-24	£1,612
Herts Vision Loss - establish Sight Life Social Group in Hitchin	11-Jun-24	£2,000
The Sadie Centre - Positive Movement technique training.	09-Sep-24	£1,500
Angels Support Group Hitchin - online support groups and workshops.	09-Sep-24	£1,940
Groundwork East - 'Grow It, Cook it, Share It' course.	09-Sep-24	£2,367
TOTAL HITCHIN COMMUNITY FORUM		£9,969